

1999-01 Performance Progress Report

For Quarter Ending June 2001

Agency 082

Public Disclosure Commission

Mission

The Public Disclosure Commission's mission is to provide public access to information about the financing of political campaigns, lobbyist expenditures, and the financial affairs of public officials and candidates and to secure compliance with contribution limits and other campaign finance restrictions.

Goal The Public Disclosure Commission will provide technological improvements to filers to promote compliance with the law.

Performance Measure Percentage of candidates, political committees, lobbyists, and public officials who meet statutory filing deadlines.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				90%				90%
Actual				85%				90%
Date Measured				6/30/2000				6/30/2001

Performance Measure Number of filers using electronic filing.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				200				450
Actual				47				154
Date Measured				6/30/2000				6/30/2001

Performance Measure Number of files pulled by staff for public inspection and copying.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				350				200
Actual				314				2,366
Date Measured				6/30/2000				6/30/2001

Performance Measure Number of times Public Disclosure Commission's Internet site is accessed.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				75,000				60,000
Actual				41,517				216,526
Date Measured				6/30/2000				6/30/2001